

Research Organisation	University of Leeds
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RCUK open access block grants Yrs 1 to 3 (£)	
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Total Grants	£1,561,021.00
Total Expenditure	£1,179,872.59

Total RCUK open access grant income 2016/17 (£)	
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Cumulative Underspend (Yrs 1 to 3)	£381,148.41
2016/17 grant	£484,172.00
TOTAL	£865,320.41

1 April 2016 to 31 Dec 2016 RCUK open access Actual expenditure (£)	
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Staff Costs	£64,875.33
APC costs	£421,241.73
Other	£38.80
ACTUAL TOTAL	£486,155.86

1 Jan 2017 to 31 Mar 2017 RCUK open access Estimated expenditure (£)	
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Staff Costs	£23,625.11
APC costs	£170,000.00
Other	£0
ESTIMATE TOTAL	£193,625.11

TOTAL Actual + Estimate Expenditure 2016/17	
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	£679,780.97
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FUNDS REMAINING	
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	£185,539.44
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Staff costs	
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Percentage of total spend	
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	13.02%
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If the staff costs are more than 25% of total expenditure for 2016/17, please itemise below.

KEY

	Cell includes formula
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